

CLERK'S OFFICE
APPROVED

Date: 1-31-12

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: January 31, 2012

ANCHORAGE, ALASKA
AR NO. 2012-21

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIFTY-TWO THOUSAND FIVE HUNDRED SIXTY-EIGHT DOLLARS AND FIFTY
3 CENTS (\$52,568.50) FROM THE STATE OF ALASKA, DEPARTMENT OF
4 TRANSPORTATION; AND APPROPRIATING ONE THOUSAND ONE
5 HUNDRED FIFTY-SIX DOLLARS (\$1,156) AS A CONTRIBUTION FROM THE
6 2012 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,
7 ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE
8 STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231)
9 ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING
10 ENFORCEMENT.

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12 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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14 **Section 1.** That FIFTY-TWO THOUSAND FIVE HUNDRED SIXTY-EIGHT
15 DOLLARS AND FIFTY CENTS (\$52,568.50), is appropriated from the State of
16 Alaska, Department of Transportation to the State Direct Federal Pass Through
17 Grants Fund (231), Anchorage Police Department, for impaired driving
18 enforcement.

19
20 **Section 2.** That ONE THOUSAND ONE HUNDRED FIFTY-SIX DOLLARS
21 (\$1,156) is appropriated from the Anchorage Metropolitan Police Service Area
22 Fund (151), 2012 Anchorage Police Department Operating Budget as a
23 contribution to the State Direct Federal Pass Through Grants Fund (231),
24 Anchorage Police Department to fund intragovernmental charges.

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26 **Section 3.** This resolution shall take effect immediately upon passage and
27 approval by the Anchorage Municipal Assembly.

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29 **PASSED AND APPROVED** by the Assembly this 31st day of January, 2012.

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33 Chair

34 **ATTEST:**

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38 Municipal Clerk

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40 **Departmental Appropriation:**
41 Police Department: \$53,724.50



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 66-2012

Meeting Date: January 31, 2012

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FIFTY-TWO THOUSAND FIVE HUNDRED
5 SIXTY-EIGHT DOLLARS AND FIFTY CENTS (\$52,568.50) FROM
6 THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION;
7 AND APPROPRIATING ONE THOUSAND ONE HUNDRED FIFTY-
8 SIX DOLLARS (\$1,156) AS A CONTRIBUTION FROM THE 2012
9 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,
10 ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
11 (151) TO THE STATE DIRECT FEDERAL PASS THROUGH
12 GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR
13 IMPAIRED DRIVING ENFORCEMENT.
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15 The grant from the State of Alaska, along with contributing funds from the
16 Anchorage Police Department, will be used to pay officer overtime, benefits and
17 vehicle costs associated with focused traffic assignments specifically targeted for
18 the enforcement of impaired driving violations within the Municipality of
19 Anchorage. Through increased awareness and enforcement of impaired driving
20 offenses, the citizens of Anchorage will experience safer roads and reduced traffic
21 accident injuries. This grant is intended to support focused enforcement during the
22 period January 1, 2012 through January 31, 2012.
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24 The budget detail is as follows:

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26 **REVENUE:**

Account Number	Account Name	Amount
231-9398-478612G-4786110-BP2012	State Revenue-Pass Thru	\$52,568.50
231-9601-478612G-4786110IGC-BP2012	Contributions from Other Funds	<u>1,156</u>
	Total	\$53,724.50

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32 **EXPENDITURES:**

Account Number	Account Name	Amount
231-1201-478612G-4786120-BP2012	Overtime	\$39,026.50
231-1401-478612G-4786120-BP2012	Benefits	10,408
231-3702-478612G-4786120-BP2012	Fleet Equipment Rental	1,531
231-6145-478612G-4786120-BP2012	General Liability	433
231-6147-478612G-4786120-BP2012	Workers Compensation	1,170
231-6923-478612G-4786120IGC-BP2012	CS IGC to Ops Grants	<u>1,156</u>
	Total	\$53,724.50

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5 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**
6 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-TWO**
7 **THOUSAND FIVE HUNDRED SIXTY-EIGHT DOLLARS AND FIFTY CENTS**
8 **(\$52,568.50) FROM THE STATE OF ALASKA, DEPARTMENT OF**
9 **TRANSPORTATION; AND APPROPRIATING ONE THOUSAND ONE**
10 **HUNDRED FIFTY-SIX DOLLARS (\$1,156) AS A CONTRIBUTION FROM THE**
11 **2012 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,**
12 **ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE**
13 **STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231)**
14 **ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING**
15 **ENFORCEMENT.**

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17 Prepared by: Debra McCravey, APD Administrative Manager

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19 Approved by: Mark Mew, Chief of Police

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21 Concur: Cheryl Frasca, OMB Director

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23 Fund Certification: Lucinda Mahoney, CFO
24 231-9398-478612G-4786120-BP2012 \$52,568.50
25 (Highway Safety Enforcement Grant)
26 151-3901-4843-484300-BP2012 \$1,156
27 (2012 Police Operating Funds)

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29 Concur: George J. Vakalis, Municipal Manager

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31 Respectfully Submitted: Daniel A. Sullivan, Mayor